



Staff
 .20 Safety Net Alliance Liaison
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Volunteers
 1 VISTA Volunteer
 100 Community Volunteers
 SNA 9 member Executive Committee

Program Participants
 63 Partner Agencies, Organizations and Institutions
 20,000 Individuals Accessing Partner Agency Services

Facilities
 Family Center Newport, KY for Office and SNA Meeting Space

Supplies/Equipment
 Office Equipment, Fax Machine and Copier
 Meeting Supplies

Technology
 Brighton Center Website
 SNA Partner Agency Websites
 NKYSafetyNet.org portal

In-Kind
 Brighton Center
 Tier 1- Portal Design

Partners
 63 Partner Agencies, Organizations and Institutions
 Butler Foundation
 Brighton Center
 Tier 1 Performance Solutions
 United Way
 Greater Cincinnati Foundation

Funders
 Weathering the Economic Storm Collaborative
 Butler Foundation

Partner Agency Membership and Recruitment

Monthly Safety Net Meetings

Safety Net Support Initiatives

Area of Focus Meetings

Food Committee

Web Site Committee

Outcomes and Marketing Committee

Training Task Group

Housing Task Group

Furniture Task Group

Safety Net Alliance Partner and Provider Agency Presentations

Integration with Other Local Collaborative and Initiatives

Coordinated Community Classes and Workshops

Staff Activities include Referrals and Follow-up, Data Maintenance of NKYSafetynet.org

Use of the Web Portal

Individuals/Families temporary needs for tangible resources are met

90% or 18,000 of 20,000 households are served with specific tangible resources (food, clothing, rent/mortgage/utility assistance, other financial assistance, etc.) as appropriate for the program.

80% or 16,000 of 20,000 households given direct referrals for Stabilization services

80% or 16,000 of 20,000 households receive basic living materials beyond food and shelter.

Partner agencies have enhanced communication and shared resources through NKYSafetyNet.org

60% or 38 of 63 partner agencies using NKYSafetyNet.org.

75% or 30 of 40 partner agencies with resources share them with other agencies.

Align partner agencies to inform families and individuals on eligibility and how to access public benefits and works support.

70% or 12,600 of 18,000 households screened for their potential eligibility for tax credits and linked to the super VITA sites as appropriate.

75% or 13,500 of 18,000 households are screened for potential eligibility for public benefits (food stamps, WIC, Medicaid, CHIP, child care subsidies, etc.).

Enhance access to the continuity and efficiency of other types of assistance for families and individuals and capture program measures.

90% or 57 of 63 partner agencies reporting more streamline partner referral process.

70% or 26 of 44 agencies who provide safety net services will use a collaboratively developed intake.

75% or 33 of 44 agencies who provide safety net services will be equipped to report outcomes and performance measures.

Partner agencies maximize resources by identifying gaps in resources, inefficiencies and, duplication of services and implement strategies.

90% or 10 agencies will be using the customer centered "through any door" financial assistance process to reduce the number of agency visits customers have to make to meet their financial need.

Gaps in regional services provision are discussed at SNA Meetings with action plans developed. 3 service gaps will be identified and a plans will be implemented.

Inefficiencies in regional service delivery will be discussed at SNA Meetings and 2 strategies will be implemented.

80% 24 of 30 of food agencies will participate in the SNA bulk food purchasing cooperative.



Safety Net Alliance Continuous Learning & Improvement Cycle

